

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,114	3,593.95	6	94,590	111,144.21	63	163,706.56	67.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,114	3,593.95	6	94,590	111,144.21	63	163,706.56	
LI % of Total	16.2%	12.2%	8.8%	10.7%	20.5%	11.1%	16.3%	
Residential New Construction	0	0.00	0	29,131	5,512.52	42	17,709.84	31.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	19,464	20,978.21	31	150,633	261,742.26	218	675,513.04	38.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	9,912	8,286.39	6	0.00	0.0%
Energy Star Lighting	1,594	164.25	2	288,965	21,349.76	9	0.00	0.0%
Energy Star Appliance	2,816	1,255.00	26	41,546	9,265.00	167	0.00	0.0%
Energy Star HVAC	168	200.00	1	13,047	19,024.00	39	0.00	0.0%
Res Subtotal	24,042	22,597.46	60	533,234	325,179.93	481	693,222.88	
Res % of Total	63.7%	76.7%	88.2%	60.4%	59.9%	84.7%	69.0%	
C&I New Construction	0	0.00	0	14,630	3,349.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,574	3,281.60	2	102,199	23,900.82	13	147,107.14	16.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	3,347.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,877	70,310.75	2	0.00	0.0%
C&I Products & Services	0	0.00	0	69,976	5,549.00	6	0.00	0.0%
C&I Subtotal	7,574	3,281.60	2	254,682	106,457.07	24	147,107.14	
C&I % of Total	20.1%	11.1%	2.9%	28.9%	19.6%	4.2%	14.7%	
Report Total	37,730	29,473.01	68	882,506	542,781.21	568	1,004,036.58	
Budget Comparison					402,299.81		1,004,036.58	40.1%